

Prefeitura Municipal de Cacapava do Sul - RS
 Relatório Resumido da Execução Orçamentária
Demonstrativo da Projeção Atuarial do Regime Próprio de Previdência social dos
Servidores Públicos
 Orçamentos Fiscal e da Seguridade Social
 2011 a 2085

LRF, Art.53, § 1º, inciso II - Anexo XIII

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c)=(a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d"exercício anterior)+(c)
2010	7.089.325,01	4.354.980,12	2.734.344,89	13.447.712,29
2011	8.454.198,33	4.481.965,22	3.972.233,11	17.419.945,40
2012	8.869.484,84	6.283.647,68	2.585.837,16	20.005.782,56
2013	9.254.497,40	6.834.918,51	2.419.578,89	22.425.361,45
2014	9.396.007,54	7.805.254,86	1.590.752,68	24.016.114,13
2015	9.703.674,90	8.332.162,77	1.371.512,13	25.387.626,26
2016	9.741.267,90	8.972.671,14	768.596,76	26.156.223,02
2017	9.954.338,19	9.231.527,69	722.810,50	26.879.033,52
2018	9.857.643,98	9.604.504,40	253.139,58	27.132.173,10
2019	9.982.625,32	9.962.481,07	20.144,25	27.152.317,35
2020	9.791.125,84	10.317.319,51	(526.193,67)	26.626.123,68
2021	9.530.225,95	10.678.940,83	(1.148.714,88)	25.477.408,80
2022	9.193.340,62	11.079.193,22	(1.885.852,60)	23.591.556,20
2023	8.810.117,72	11.495.036,30	(2.684.918,58)	20.906.637,62
2024	8.309.200,96	11.740.942,89	(3.431.741,93)	17.474.895,69
2025	7.723.725,40	11.996.392,14	(4.272.666,74)	13.202.228,95
2026	7.080.722,19	12.249.518,43	(5.168.796,24)	8.033.432,71
2027	6.317.503,38	12.313.220,69	(5.995.717,31)	2.037.715,40
2028	5.406.303,11	12.350.131,47	(6.943.828,36)	(4.906.112,96)
2029	4.971.252,40	12.578.209,78	(7.606.957,38)	(12.513.070,34)
2030	4.854.619,12	12.845.739,40	(7.991.120,28)	(20.504.190,62)
2031	3.535.069,60	12.859.500,41	(9.324.430,81)	(29.828.621,43)
2032	3.398.275,15	12.778.256,87	(9.379.981,72)	(39.208.603,15)
2033	3.293.764,58	12.719.301,73	(9.425.537,15)	(48.634.140,30)
2034	3.170.657,82	12.527.556,83	(9.356.899,01)	(57.991.039,31)
2035	3.048.858,00	12.358.102,97	(9.309.244,97)	(67.300.284,28)
2036	2.938.831,15	12.190.183,61	(9.251.352,46)	(76.551.636,74)
2037	2.843.126,86	11.971.722,81	(9.128.595,95)	(85.680.232,69)
2038	2.745.304,20	11.659.783,36	(8.914.479,16)	(94.594.711,85)
2039	2.626.148,21	11.314.146,32	(8.687.998,11)	(103.282.709,96)
2040	2.504.993,33	11.055.072,73	(8.550.079,40)	(111.832.789,36)
2041	2.417.202,49	10.850.542,36	(8.433.339,87)	(120.266.129,23)
2042	2.318.744,42	10.508.220,90	(8.189.476,48)	(128.455.605,71)
2043	1.062.240,89	10.156.839,43	(9.094.598,54)	(137.550.204,25)
2044	1.013.335,38	9.832.229,02	(8.818.893,64)	(146.369.097,89)
2045	970.928,45	9.466.354,96	(8.495.426,51)	(154.864.524,40)
2046	920.088,07	9.048.414,38	(8.128.326,31)	(162.992.850,71)
2047	873.304,35	8.646.060,60	(7.772.756,25)	(170.765.606,96)
2048	828.859,51	8.233.117,71	(7.404.258,20)	(178.169.865,16)
2049	784.501,76	7.807.356,99	(7.022.855,23)	(185.192.720,39)
2050	741.565,02	7.379.794,03	(6.638.229,01)	(191.830.949,40)
2051	697.234,64	6.950.781,98	(6.253.547,34)	(198.084.496,74)

2052	655.564,34	6.535.455,41	(5.879.891,07)	(203.964.387,81)
2053	614.187,84	6.122.967,59	(5.508.779,75)	(209.473.167,56)
2054	573.851,09	5.720.788,38	(5.146.937,29)	(214.620.104,85)
2055	534.648,39	5.329.877,70	(4.795.229,31)	(219.415.334,16)
2056	496.656,25	4.951.022,54	(4.454.366,29)	(223.869.700,45)
2057	459.938,74	4.584.878,25	(4.124.939,51)	(227.994.639,96)
2058	424.588,52	4.232.372,99	(3.807.784,47)	(231.802.424,43)
2059	390.688,09	3.894.329,83	(3.503.641,74)	(235.306.066,17)
2060	358.311,15	3.571.483,67	(3.213.172,52)	(238.519.238,69)
2061	327.525,23	3.264.507,91	(2.936.982,68)	(241.456.221,37)
2062	298.362,26	2.973.719,98	(2.675.357,72)	(244.131.579,09)
2063	270.832,35	2.699.219,50	(2.428.387,15)	(246.559.966,24)
2064	244.949,91	2.441.149,41	(2.196.199,50)	(248.756.165,74)
2065	220.732,40	2.199.683,64	(1.978.951,24)	(250.735.116,98)
2066	198.184,56	1.974.858,56	(1.776.674,00)	(252.511.790,98)
2067	177.287,66	1.766.488,89	(1.589.201,23)	(254.100.992,21)
2068	158.016,02	1.574.321,78	(1.416.305,76)	(255.517.297,97)
2069	140.327,10	1.397.939,82	(1.257.612,72)	(256.774.910,69)
2070	124.165,73	1.236.801,94	(1.112.636,21)	(257.887.546,90)
2071	109.455,19	1.090.148,50	(980.693,31)	(258.868.240,21)
2072	96.112,51	957.150,48	(861.037,97)	(259.729.278,18)
2073	84.047,18	836.901,91	(752.854,73)	(260.482.132,91)
2074	73.162,69	728.436,92	(655.274,23)	(261.137.407,14)
2075	63.371,20	630.876,66	(567.505,46)	(261.704.912,60)
2076	54.594,92	543.443,10	(488.848,18)	(262.193.760,78)
2077	46.758,52	465.383,83	(418.625,31)	(262.612.386,09)
2078	39.788,23	395.962,81	(356.174,58)	(262.968.560,67)
2079	33.609,54	334.437,71	(300.828,17)	(263.269.388,84)
2080	28.149,02	280.075,86	(251.926,84)	(263.521.315,68)
2081	23.339,24	232.202,87	(208.863,63)	(263.730.179,31)
2082	19.123,70	190.253,32	(171.129,62)	(263.901.308,93)
2083	15.457,09	153.773,45	(138.316,36)	(264.039.625,29)
2084	12.303,49	122.403,91	(110.100,42)	(264.149.725,71)
2085	9.629,98	95.815,11	(86.185,13)	(264.235.910,84)

FONTE:

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